
City of Eau Claire

Parks, Recreation and Forestry Department

Annual Report 2007





PARKS AND RECREATION DEPARTMENT
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April 14, 2008

The City of Eau Claire Parks, Recreation and Forestry Department is proud to present the Department's 2007 Annual Report. This report is designed to provide a short synopsis of the myriad of programs and services we offer and the facilities we maintain. The individuals mentioned in this report, along with thousands of volunteers, have endeavored to provide high quality programs, services and facilities.

Even though less resources are available to local government each year, operational changes and efficiencies have been implemented so that we can continue to make quality parks, recreation and forestry services available to the community.

We invite you to become involved in your community parks by registering for a recreation program, visiting a local park, participating in a park master planning process or serving a term on the Waterways and Parks Commission.

We thank you for your support of parks, recreation and forestry in Eau Claire.

Sincerely,

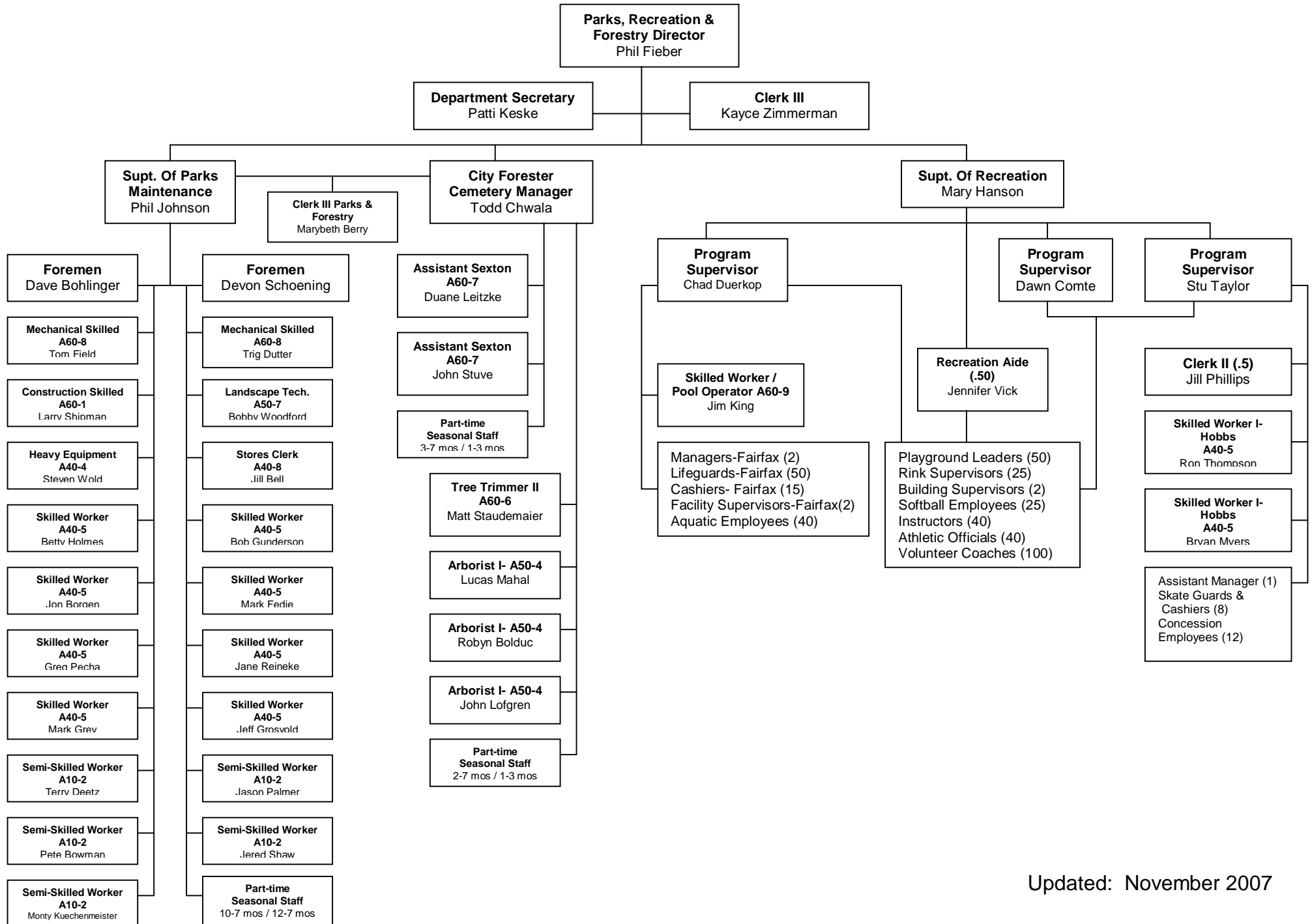
Phil Fieber, CPRP

Cc: Waterways and Parks Commission members
City Council
City Manager
City Department Heads

The Benefits are Endless

Parks, Recreation and Forestry Department

Department Organizational Chart



Updated: November 2007



CITY COUNCIL ROSTER

David J. Adler	City Council-President
Kerry Kincaid	City Council-Vice President
Hal Davis	At Large
Raymond Hughes	At Large
Brandon Buchanan	At Large
Thomas T. Vue	At Large
David L. Duax	District #1
David Klinkhammer	District #2
Thomas Kemp	District #3
Bob Von Haden	District #4
Berlye S. Middleton	District #5

WATERWAYS AND PARKS ROSTER

Steven Ludwig	Chairman
Rolf Utegaard	Vice-Chairman
Jim Olson	Secretary
Bob Schraufnagel	Member
Virginia Brandvold	Member
Oscar Branser	Member
Gene Johnson	Member
Bob Schneider	Member
Dennis Eikenberry	Member
Jon Case	Member
David Kinkhammer	Council Rep
Brandon Buchanan	Council Rep
Phil Fieber	Rep, Parks and Recreation Department
Pat Ivory	Rep, Planning and Development Department

ANNUAL REPORT – 2007

Half Moon Task Force Implementation Committee: The group met quarterly during 2007 and completed an annual report.

Northwood's/Express Baseball: The third season for the Express concluded with total attendance of 68,658 for regular season and another 3,871 for playoffs, bringing the total to 72,529. Average attendance was 2,133 per game. The second season for the Express concluded with attendance at 68,360 for 31 dates (three rain outs) for an average of 2,205 in attendance, up from 1,600 in 2005. It was learned that Bill Rowlett has bought out Jeff Jones' share of EC Baseball, LLC, the owners of the Express and leaseholder for Carson Park.

State Bike Trail: The section adjacent to the Chamber of Commerce has been rough graded and may be paved in 2008.

Department Safety Committee: The department employee safety committee met February 20, 2008. The next employee safety meeting is scheduled for March 19, 2008. Most issues revolve around reviewing employee accidents involving lost work time and preventative safety operational changes.

Special Events: The Special Events Committee continues to work with all the different groups that conduct events within city parks. Several new special events have been initiated in the community. Park and Special Events Standards have been compiled and will be communicated to the community. These standards will clarify appropriate uses for our parks and should assist special event organizers. The Department coordinates over 60 special events annually.

Baseball History/Memorabilia Committee: Approximately \$30,000 has been raised to date for the project estimated to cost \$175,000. The Committee would like to implement Phase I of the project – creating bronze plaques and installing on existing wrought iron fences around the stadium, this spring.

Hobbs Ice Center Capital Projects: Council approved moving forward with the UWEC locker rooms and front lobby improvements portions of the proposed renovations. Architect RFP's were due February 22, 2008, with selection of an architect taking place by mid-March. The stakeholders group will have the spring of 2008 to determine a way to pay for a third sheet of ice, which will determine whether or not that part of the project will be completed. A plan for the disposal of the Community Center at 1300 First Avenue is underway.

Fairfax Pool Master Plan: The Recreation Division is working with Water Technology, Inc. of Beaver Dam, Wisconsin to develop a master plan for Fairfax Pool. The Pool will be entering its 18th season this summer. As part of the contract Water Technology, Inc. will evaluate the condition of all pool finishes, deck areas, gutter and surge area, filtration system, water heating equipment, chemical feed and control system, piping and recirculation system, and the structural condition of pools and buildings. Water Technology will also be developing three "concept" plans for improvements to the facility designed to increase revenues and make the pool more self-supporting.

Summer School Contract: The Recreation Division has entered into an agreement with the Eau Claire Area School District to provide summer school programming to school district residents. This is the 5th year of this partnership. In 2007, 2,200 students participated in the program. The Recreation Division billed the school district \$59,400 for providing this service.

Recreation Program Brochure: The spring edition of 'PRIME TIMES' will be mailed to all city households in March. Registration for all spring & summer programs will begin April 1st. Season passes for Fairfax Pool will also go on sale April 1st. In 2007 the Recreation division processed 5,915 registrations for summer programs.

Eau Claire Municipal Band: As directed by City Council, the Eau Claire Municipal Band will become an independent organization in 2008. The band has filed for 5013C status with the State of Wisconsin. A Board of Directors was elected in 2007 and is busy planning the 2008 summer concert series. The band will continue to play on Thursday nights at Owen Park beginning June 12th.

Recreation Division Program Evaluation: The Recreation Division is very interested in how our programs are received by our participants. Random evaluations are distributed to enrollees throughout the year. In 2007, 958 participants returned evaluations to our Department. This is 8% of registrations for the 2006-07 year. Programs and activities were rated as follows:

Scale of 5.0= excellent

Program Organization	4.68
Instructors, Supervisors, Staff	4.74
Facility, Equipment	<u>4.74</u>
<u>Overall Program Rating</u>	<u>4.72</u>

Future Brush Site: The Forestry Division is anticipating opening the new brush collection site on Jeffers Road in 2007. The brush drop off site will be open to county and city residents. Wood chips are available for residential use at the site, but no brush may be dropped off yet. The site is approximately one mile north of the North Crossing on Jeffers Road.

GPS/GIS Forestry Asset Management: The Forestry Department has begun a process to map all park and boulevard trees, by latitude and longitude (GPS) and including that information on the city GIS map system. This system will allow for more efficient use of time by planning and maintenance staff. The Department was awarded a DNR Forestry Grant in 2006 for this purpose. As of July 1, 2007, approximately ½ of all Boulevard trees are cataloged.

Department Strategic Plan: Parks, Recreation and Forestry staff is implementing the 2006 Department Strategic Plan. The plan is available for review on the City Web Site.

Community Parks and Recreation Needs Survey 2006: Decision Resources conducted a telephone survey designed to determine park and recreation program, facility and services in September. The goal was to develop a list of community needs to aid in developing master

plans for Northwest and Southeast Community Parks. The survey results are available for review on the City Web site.

Adopt-A-Park/Adopt-A-Flower Bed Volunteer Program Concept: In 2007, over 1500 individuals volunteered during the first year of the Parks Maintenance Division park adoption program. In 2008, we will be kicking off the program with "The Amazing Eau Claire Clean-up" on April 26th. This event will be throughout the community with a celebration at Phoenix Park in the afternoon.

Dog Park Project: Water has been installed at the Southeast Dog Park. The Friends group continues to meet to discuss policies and other operating issues. The Dog Park group is very interested in another site somewhere on the north or west side of Eau Claire.

Skate Plaza: The skate plaza group has initiated the fundraising planning stage of their project. Their goal is \$20,400. They have raised \$5,500 to date.

Park and Open Space Plan 2008-2012: The current Park and Open Space Plan (2003-2007) expired on December 31, 2007. The Department has developed a new plan, which has been recommended for approval by the Waterways and Parks Commission (February 2008) and will go to City Council in March 2008. A current plan is required for most local, state and federal grant applications.

Phoenix Park: Restroom: The need to construct a restroom building near the Phoenix Park pavilion and amphitheater became apparent during the summer of 2006. The Park, Recreation & Forestry Department CIP identified \$139,000 in 2007 and \$11,000 in 2008. A grant application to DNR in 2007 was denied. We are proposing to postpone Mt Simon CIP funds and use those funds to construct a restroom facility in 2008. Bids are currently being solicited to determine feasibility.

Phoenix Park: City Council voted to allow carry-in alcohol during events at the pavilion and amphitheatre, by permit; and to allow kegs, by permit, in the pavilion between the hours of 11am and sunset. Waterways reviewed Phoenix Park alcohol use at their July 2007 meeting and made no recommendations for changes in the current policy. The Waterways and Parks Commission reviewed Park use policies, with no recommended changes for 2008.

Carson Park: Message Center: A message center and sign will be installed by June 2008. Fees will be charged to park users desiring to advertise their events being held in the park.

County Farm Park: Park Development: The master plan for the park was approved by the Waterways on June 25, 2007, and the Plan Commission and the City Council on July 10, 2007. Our CIP Budget has \$70,000 budget in 2007 and proposed \$65,000 in 2008. Construction began in late fall of 2007 with the removal of large asphalt areas. In the spring of 2008, the elements of the park will be constructed with completion by July 3, 2008.

Rod and Gun Park: Park Renovation: Work on a park master plan continued through the year. Several planning meetings were held with the community.

McDonough Park: Shelter/Restrooms/Parking Lot

The \$148,000 park improvement project that includes a new shelter and new parking lot was initiated in 2007 and will be completed in early 2008.

Mt Simon: Parking Lot and Boat Launch Improvements

Cedar Corporation of Menomonie has been hired to prepare a design for improvements to the main gravel parking lot and new boat launch at Mt Simon Park. The preliminary design has been prepared.

Northwest and Southeast Community Park: Master Planning

This fall the Park, Recreation and Forestry Department will begin the Community Park Planning process for both the Northwest and Southeast Community Park. This will be completed by staff and will occur in 2008.

Trail development: Cameron Street to Half Moon Beach: The Department continues to acquire property or easements to construct a trail that will encircle Half Moon Lake. Property at 809 Cameron Street was acquired in early 2008. Negotiations with Luther Hospital continue.

Trail development: Barstow Street to Farwell Street: The one block area between Barstow Street and Farwell Street is the missing trail section in the downtown area. A preliminary plan was prepared in 2003 for the trail from Barstow Street to the north side of the S-bridge. A \$142,000 grant was secured from the DNR to match City funding. The preliminary plan identifies a 12' path connecting the two blocks, access from the parking lot to the trails and a small watercraft launching area. As of this date, no progress has been made on this project.

Carson Park: Entrance from Menomonie Street: As part of the Rod and Gun Improvement, a master plan for the improving of the 9.16 acres presently used as a Carson Park Maintenance area was included in the planning process. Recent developments with the YMCA have helped to redefine the development options of the area south of the Carson Park Maintenance Facility. Presently a joint parking lot is being considered as well as a buffer area between the new lot and Half Moon Lake.

Mt Tom: Landscape Improvements: Improvements to Mt Tom has to be put on hold at this time, the project may be taken up after the new communication tower is constructed.

North Athletic Complex (Duplicate project)

A site plan for the park/brush site within the park went to the Plan Commission on August 1, 2005 and to City Council on August 9, 2005 and was approved. The County Board approved the agreement in September of 2006. To date, no grading has occurred.

Putnam Park Commission

Staff requested the minutes and agendas of the Putnam Park Commission be shared with the City Waterways and Parks Commission as they are received. As of July 20, 2007, we have not received any new materials since 2006.

Emerald Ash Borer

The EAB has been discovered in DeKalb and Wilmette, Illinois. There have been initial indications that it was discovered in Milwaukee. Our Forestry Division continues to formulate a

plan for addressing disease containment, tree removal and replacement for city boulevard and park ash trees.

Cemetery Operations

We are exploring consolidating cemetery operations at Forest Hill into one facility at Lakeview Cemetery in order to save operating dollars. Water service at both cemeteries has been reduced to single service locations.

Weed Harvesting in Half Moon Lake: Per direction from the WI - DNR, weed harvesting began the week of May 7, 2007 and was complete by Memorial Day weekend. Approximately 164 tons were harvested this summer. During 2008, we are looking at running two shifts of harvesting over a shorter period of time in order to minimize weed growth. Rather than cutting 8 hrs per day for 22 days, we would cut weeds for 16 hrs/day for 11 days.

Carson Park Baseball Stadium Lighting: A contract was awarded to install two new infield light poles at Carson Park baseball Stadium. These poles will replace two stadium-mounted poles that will be removed during this project. Work is to be completed by April 11, 2008.

Soccer Park: East/West Trail Development, concession stand, plaza expansion, recognition bricks and enlargement of Field #8.

Carson Park: Miscellaneous: Repave trail sections, pave east of football field and replace stairs to Birch Pavilion.

CEMETERIES

The City owns and operates two public cemeteries, Forest Hill and Lakeview.

Operating Budget

	2007	2006	2005
Expenses	-0-	-0-	-0-
Revenues	\$483,900	\$459,334	\$387,878

Staff Positions

	2007	2006	2005
Total Full Time Staff	2.0	2.0	2.0

Cemetery Service Activity

Available Lots Jan 1

	2007
Lakeview	3943
Forest Hill	2334

Lot Sales

	2007
Lakeview	74
Forest Hill	26

Available Lots Dec 31

	2007
Lakeview	3869
Forest Hill	2308

Columbaria Sales

	2007
Lakeview	4
Forest Hill	1

Reconveyance

	2007
Lakeview	3
Forest Hill	3



Grave Openings/Closings

	2007
Lakeview	110
Forest Hill	46

Cremains Opening/Closings

	2007
Lakeview	44
Forest Hill	44

Disinterment

	2007
Lakeview	2
Forest Hill	1

Marker Permits

	2007
Lakeview	62
Forest Hill	54

Chapel Storage

	2007
Lakeview	0
Forest Hill	0



Highlights

- ❑ Discontinued use of sod at Lakeview Cemetery to cover winter opened graves.
- ❑ Repairs to water system exceeded \$5000.00.
- ❑ Installed a central location for water access in each cemetery, discontinued irrigation.
- ❑ Upgraded landscaping at the Lakeview Sexton's office.
- ❑ Reopened vistas of Half Moon Lake at Lakeview.
- ❑ Invasive specie control Lakeview (buckthorn removal).
- ❑ Repairs to ceramic tile roof Putnam Chapel Forest Hill.
- ❑ New backhoe with jackhammer attachment will help to reduce the labor-intensive task of opening frozen winter graves.
- ❑ Held two informational meeting with funeral directors.

FORESTRY DIVISION

Operating Budget

	2007	2006	2005
Revenues	\$388,814	\$377,355	\$405,722
Expenses	\$434,755	\$459,333	\$387,877
Net	(\$45,941)	(\$81,978)	(\$17,845)

Staff Positions

	2007	2006	2005
Total Staff	5.0	5.0	5.0

Forestry Service Activity Trees in City Inventory – Estimate

	2007	2006	2005	2004	2003
Trees	65,000	65,000	65,000	65,000	65,000



Trees Planted

	2007	2006	2005
Spring	211	172	181
Fall	202	186	211
Seedlings	300	1000	

Service Activity

	2007	2006	2005
Memorial Trees Planted	6		
Tree/Stump Removals	216		
Merry Mulch	4600	3750	
Dutch Elm Disease Prevention	49		
Oak Wilt Management - hours	160		
Storm Clean Up - hours	416		
Trees Inventoried	2800	19640	1600

Boulevard Tree Rebate

	2007
Number	141
Dollar Value	\$7,805

Bow Hunting Permits

	2007	2006
Properties	11	17
Permits Taken Out	26	15
Deer Kill	11	3



Highlights

- ❑ Arbor Day Sponsor at four elementary schools.
- ❑ Earth Day Participant at Phoenix Park – April 22nd.
- ❑ Tree City USA for 27 consecutive years.
- ❑ Emerald Ash Boher - 19 ash trees identified as detection trees.

PARKS MAINTENANCE DIVISION

Operating Budget

	2007	2006	2005
Revenue	-0-	-0-	-0-
Expenses	\$2,746,622	\$2,626,267	\$2,447,033

Staff Positions

	2007	2006	2005
Total Full Time Staff	24.75	24.75	24.75



Park Service Activity**Park Acreage Maintained**

	2007	2006	2005	2004	2003
Carson: 130.0a	100.0	100.0	100.0	100.0	100.0
Fairfax: 75.0a	40.0	40.0	40.0	40.0	40.0
Rod and Gun: 36a	20.0	20.0	20.0	20.0	20.0
Phoenix Park: 5.9a	5.0	5.0	3.5	n/a	n/a
Mt Simon: 49.3a	25.0	25.0	25.0	25.0	25.0
Owen Park 17.8a	15.0	15.0	15.0	15.0	15.0
Riverview: 39.2a	25.0	25.0	30.0	30.0	30.0
Soccer Park: 38.2	38.2	38.2	38.2	38.2	38.2
Lakeshore: 2.8a	2.8	2.8	2.8	2.8	2.8
Archery Park 6.4a	2.0	2.0	2.0	4.0	4.0
Cameron: 3.4a	3.4	3.4	3.4	3.4	3.4
Buffington: 11.7a	5.0	5.0	5.0	11.7	11.7
Demmler: 3.9a	3.9	3.9	3.9	3.9	3.9
Randall Park 2.9a	2.9	2.9	2.9	2.9	2.9
State Street Park: 1.2a	0.0	0.0	0.0	0.0	0.0
Wold Court: 1.6a	0.0	0.0	0.0	0.0	0.0
Wilson Park: 1.6a	1.6	1.6	1.6	1.6	1.6
University Park: 1.3a	0.0	0.0	0.0	0.0	0.0
Jaycette Park 2.0a	2.0	2.0	2.0	2.0	2.0
Kessler: 1.9a	1.9	1.9	1.9	1.9	1.9
Hobart 2.5a	n/a	n/a	2.5	2.5	2.5
North River Fronts: 1.0a	1.0	1.0	n/a	n/a	n/a
Grover Heights 8.9a	8.9	8.9	8.9	8.9	8.9
McDonough: 10.3	5.0	5.0	10.3	10.3	10.3
Mitscher 2.9a	2.9	2.9	2.9	2.9	2.9
Newell:3.0a	3.0	3.0	3.0	3.0	3.0
Oakwood Hills 5.4a	2.5	2.5	2.5	2.5	2.5
Princeton Valley 2.5a	2.5	2.5	2.5	2.5	2.5
Pinehurst 58.3a	4.9	4.9	4.9	3.0	3.0
Boyd: 7.2a	7.2	7.2	7.2	7.2	7.2
Sundet 5.1a	3.0	3.0	3.0	3.0	3.0
Prairie Lane 2.8a	0.0	0.0	0.0	2.8	2.8
Putnam Heights 5.4a	0.0	0.0	0.0	5.4	5.4
Zephyr Hill 5.2a	4.0	4.0	4.0	4.0	4.0
Kappus 3.9a	0.0	0.0	0.0	3.9	3.9
Shale Pit Park: 11.3a	0.0	0.0	0.0	0.0	0.0
Kessler Hockey Bowl 1.9a	1.9	1.9	1.9	1.9	1.9
Domer: 5.0a	0.0	0.0	0.0	0.0	0.0
Ferry Street: 32.3a	0.0	0.0	0.0	0.0	0.0
Mt Tom Park: 20.2a	0.0	0.0	0.0	0.0	0.0
SE Park: 77.3a (includes Dog Park-18.6a)	18.6	18.6	18.6	18.6	0.0
NW Park: 111.5a	0.0	0.0	0.0	0.0	0.0
Jeffers Rd Athletic Fields: 80a	0.0	0.0	0.0	0.0	0.0
Other miscellaneous areas: 127.0a	0.0	0.0	0.0	0.0	0.0
Total Acreage: 1020.0a					
Park Acreage Maintained	359.1	359.1	369.4	384.8	366.2

Athletic Fields Lined/Marked/Prepped

	2007
Bollinger Fields Softball	242
Mt Simon Baseball	102
Fairfax Baseball	18
DeLong Baseball	104
Carson Softball/Baseball	200+

Recreation Trails Maintained (In Miles)

	2007
Chippewa River Trail	3.34
Westside Loop	1.5
Carson Park	.92
Galloway Street	.625
Phoenix Park	.49
Bellevue to Eddy Street	2.42
North Crossing	1.86
Hwy 93	1.12
Trail thru Hamilton Soccer Complex	.58
TOTALS	12.855



Volunteer Program

	2007
Groups	18
Volunteers	1423

Special Events

	2007	2006	2005
Events	60	52	48
Weddings	41	31	29



Pavilion Rentals

	2007	2006	2005	2004	2003
Brauns Bay	71	83	98	71	76
Birch	81	74	95	119	86
Oak	89	111	111	114	103
Pine	96	91	105	109	105
Rod and Gun	80	91	90	96	129
Mt Simon-Dells	75	66	64	85	90
Mt Simon-Hillside	66	59	63	56	67
Riverview-North	48	48	48	60	85
Riverview-Lions	44	50	53	75	76
Riverview-Island	41	35	37	57	62
Phoenix Park-Amphitheatre	28	24	0		
Phoenix Park Pavilion	89	37	0		
Phoenix Park Plaza	3	4	0		
Owen Park Bandshell	34	37	0		
Boyd Shelter	57	20	0		
Neighborhood Parks	38	27	0		
Total	940	857	764	842	879
Gross Revenues	\$38,282	\$28,998	\$32,205	\$15,765	\$8,790

Carson Baseball Stadium

	2007	2006	2005	2004	2003
Games Played:					
UWEC Baseball Club Team	1	15	8	11	5
WIAA Sectional Trny	3	0	0		
Memorial High School	5	14	11	14	12
Immanuel High School	5	12	13	8	16
Eau Claire Bears	8	8	16	20	24
Regis High School	8	9	11	18	8
North High School	10	10	14	8	20
American Legion	11	18	15	28	21
Jr Legion Tourney	6	0	0		
Sr Legion Tourney	12	0	0		
Eau Claire Express	34	33	34		
Eau Claire Cavaliers	46	25	36	47	50
Babe Ruth	0	0	3	5	8
Total	149	144	161	159	164



Carson Park Football Stadium

	2007	2006	2005	2004	2003
Hours Rented				Games	Games
UWEC	92	98	100	6	6
Memorial HS	125.5	144	100	5	5
North HS	71	61	117	5	5
Regis HS	64	79.25	78.5	5	5
EC Parks and Recreation	27	33	21		
Eau Claire Predators	112	95.5	128		
Eau Claire Crush	117	0	0		
Others	35.5	22	14		
Total	644	532.75	558.5	21	21

Half Moon Lake Weed Harvesting

	2007	2006	2005
Days Harvesting Lake	24	20	28
Loads Removed	65.5	39	33
Total Tons Harvested	164	98	82.5

Dissolved Oxygen Readings – HML 2007

	Surface	Middle	Bottom
South of Causeway-W. Grand	0	0	0
North of Causeway-W. Grand	17.9	11.5	9.2
Half Moon Beach	14.4	14.4	13.4
Rod and Gun Park	10.4	10	9.6
Brauns Bay-Carson Park	10.8	10.2	10

Dog Park

	2007	2006	2005	2004
Daily Pass Revenue	\$3,570.34	\$ 3,406.81	\$1,999.78	\$1,810.55
Dog Park Season Passes	610	532	473	340

Cross Country Ski Trails Maintained-Miles

	2007	2006	2005	2004	2003
Carson Park	1	1	1	1	1
Fairfax Park/Golf Course	1.7	1.7	1.7	1.7	1.7
Water Wells Area	3	3	3	3	3

Skating Rinks – Outdoor

	2007	2006	2005	2004	2003
Total Maintained Skating and Hockey	9	10	9	20	20

RECREATION DIVISION

Operating Budget (4417-4429)

	2007	2006	2005
Revenues	\$ 518,539	\$ 448,638	\$ 462,774
Expenses	\$ 798,838	\$776,022	\$ 786,028
Net	(\$280,299)	(\$327,384)	(\$323,254)

Staff Positions

	2007	2006	2005	2004	2003
Total Full Time Staff	3.00	3.00	3.00	3.00	3.00

Recreation Service Activity

Aquatic Classes

	2007	2006	2005	2004	2003
Water Aerobics - Adult	341	323	335	313	286
Learn To Swim - Adult	n/o	n/o	n/o	13	22
Adapted/Individual Swim - Youth	53	43	48	50	7
Lifeguard Training/Water Safety Inst - Youth	38	62	52	38	45
Learn To Swim - Youth	2,844	2,792	2,662	2,747	2,968
Total	3,276	3,220	3,097	3,161	3,328



Athletic Programs

Adult	2007	2006	2005	2004	2003
Basketball-Adult	57	47	81	102	135
Officials Training-Adult	21	29	48	40	21
Hockey - Adult	210	189	210	175	180
Volleyball-Open Gym-Adult	735	1,182	1,138	888	1,113
Volleyball-Recreation League-Adult	240	308	337	312	345
Volleyball-Competitive Leagues - Adult	668	556	719	652	600
Volleyball Sand - Adult	66	54	121	113	118
Total Adults	1,997	2,365	2,654	2,282	2,512

Youth	2007	2006	2005	2004	2003
Baseball - Youth	221	243	248	269	313
Basketball - Youth	249	259	241	311	245
Flag Football Youth	48	47	n/a	n/a	n/a
Golf League-Youth	34	49	31	10	32
Hockey Clinic - Youth	145	136	96	157	210
Hockey - Youth	231	167	291	276	295
Running Club - Youth	42	35	37	38	n/a
Sand Lot Sports - Youth	303	74	n/a	n/a	n/a
Soccer - Youth	400	420	399	410	432
Total Youth	1,673	1,430	1,343	1,471	1,527



Instructional Programs

	2007	2006	2005	2004	2003
Art - Adult	n/a	n/a	9	38	52
Dance Adult	272	318	292	273	256
Golf - Adult	98	104	102	116	102
LIFE Series	123	62	24	66	85
Yoga	24	24	24	28	12
Total Adult	517	508	442	483	455

	2007	2006	2005	2004	2003
Adventure - Youth	58	63	62	49	
Art - Youth	447	368	368	465	495
Baton - Youth	22	29	43	44	39
Cooking - Youth	37	52	43	62	52
Discovery Junction - Youth	68	66	96	103	141
Golf - Youth	97	95	80	77	85
Gymnastics - Youth	276	287	170	409	389
Karate - Youth	n/a				117
Pet First Aid - Youth	n/a		30	26	
Pom Pom Dance - Youth	37				
Sailing - Youth	12	0	10	6	11
Sign Language - Youth	7	11			
Soccer Instruction - Youth	104	92	110	70	74
Spinners - Youth	7	9	9	8	16
Start Smart - Youth	n/a			18	18
T-Ball - Youth	114	99	106	128	110
Tennis - Youth	287	286	264	257	217
Theatre - Youth	8	15	34	53	58
Total	1,581	1,472	1,425	1,775	1,822

Community Center Building Use

	2007	2006	2005	2004	2003
Number of Meetings Scheduled	778	1,065	1,104	1,065	1,041
Attendance	23,097	39,905	39,595	35,863	35,899

Outdoor Skating Rinks

	2006-2007	2005-2006	2004-2005	2003-2004	2002-2003
Number of Rinks Supervised	9	10	9	9	17
Attendance	5,649	6,797	8,019	10,628	13,793



Softball Programs

	2007	2006	2005	2004	2003
Softball Tourney - Adult	196	134	n/a	n/a	n/a
Softball Leagues - Adult	150	165	240	240	240
Kickball - Adult	1,555	1,551	1,773	1,517	1,648
Classic Fastpitch Tournament - Teams	10	11	16	16	16
Fastpitch Softball Instruction-Youth	n/a	13	26	27	30
Fastpitch Softball League-Youth	n/a	n/a	n/a	n/a	64
Total	1,901	1,863	2,039	1,784	1,982

Special Education Programs

	2007	2006	2005	2004	2003
Alley Cats, Par te Rec, Camp Summertime	376	395	407	345	355

Tri-City Volleyball

	2007	2006	2005	2004	2003
Held every three years in Eau Claire	CF-19 Teams	Menom-24Teams	EC-23 Teams	CF-22 Teams	Menom-26 Teams



Playground Program

	2007	2006	2005	2004	2003
Number of Playground Sites	17	20	20	18	19
Registrants	738	822	637	725	725
Total Attendance	10,368	11,625	13,063	12,284	11,318



Hobbs Municipal Ice Center

Operating Budget

	2007	2006	2005	2004
Revenues	\$482,171	\$477,225	\$448,870	\$412,327
Expenses	\$524,037	\$556,105	\$479,126	\$446,184
Net	(\$41,866)	(\$78,880)	(\$30,256)	(\$33,857)

Full Time Staff Positions

STAFF POSITIONS	2007	2006	2005	2004	2003
Total Staff	3.25	3.25	3.25	3.0	3.0



Hobbs Service Activity

Hours Rented

	2007	2006	2005	2004
O'Brien Rink	2,191	2,120	1,882	2,082
Akervick Rink	1,342	1,418	1,458	1,782
Hughes	28	16	85	88
Total Hours Utilized	3,561	3,554	3,425	3,952

Hobbs Open Skate Attendance

	2007	2006	2005	2004	2003
Total Paid Attendance	5,182	5,444	3,417	3,977	4,130

Fairfax Pool

Operating Budget

	2007	2006	2005	2004	2003
Revenues	\$232,045	\$230,835	\$231,365	\$188,948	\$215,947
Expenses	\$298,507	\$286,403	\$273,650	\$248,564	\$290,988
Net	(\$66,461)	(\$55,568)	(42,285)	(\$59,616)	(\$75,041)

Staff Positions

	2007	2006	2005	2004	2003
Total Staff-Part Time	80	80	80	80	80

Pool Activity

	2007	2006	2005	2004	2003
Attendance	51,560	58,025	62,151	45,961	60,141

Division Revenue Summary

	2007	2006	2005	2004
Recreation	\$518,637	\$448,638	\$462,774	\$470,489
Fairfax Pool	\$232,045	\$230,835	\$231,365	\$188,947
Hobbs Ice Center	\$471,496	\$476,240	\$447,894	\$403,072
Total	\$1,222,178	\$1,155,713	\$1,142,033	\$1,062,508

